

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	853,388,534	100.00 %	766,217,119	100.00 %	87,171,415	11.38%
100 지방세수입	83,833,097	9.82 %	83,827,290	10.94 %	5,807	0.01%
110 지방세	83,833,097	9.82 %	83,827,290	10.94 %	5,807	0.01%
200 세외수입	42,317,668	4.96 %	38,953,788	5.08 %	3,363,880	8.64%
210 경상적세외수입	11,408,784	1.34 %	11,296,538	1.47 %	112,246	0.99%
220 임시적세외수입	29,869,868	3.50 %	26,632,671	3.48 %	3,237,197	12.15%
230 지방행정제재·부과금	1,039,016	0.12 %	1,024,579	0.13 %	14,437	1.41%
300 지방교부세	342,145,053	40.09 %	326,991,000	42.68 %	15,154,053	4.63%
310 지방교부세	342,145,053	40.09 %	326,991,000	42.68 %	15,154,053	4.63%
400 조정교부금등	32,969,582	3.86 %	21,671,000	2.83 %	11,298,582	52.14%
420 시·군조정교부금등	32,969,582	3.86 %	21,671,000	2.83 %	11,298,582	52.14%
500 보조금	302,013,318	35.39 %	266,301,317	34.76 %	35,712,001	13.41%
510 국고보조금등	243,329,107	28.51 %	214,711,671	28.02 %	28,617,436	13.33%
520 시·도비보조금등	58,684,211	6.88 %	51,589,646	6.73 %	7,094,565	13.75%
700 보전수입등및내부거래	50,109,816	5.87 %	28,472,724	3.72 %	21,637,092	75.99%
710 보전수입등	48,728,348	5.71 %	28,195,099	3.68 %	20,533,249	72.83%
720 내부거래	1,381,468	0.16 %	277,625	0.04 %	1,103,843	397.60%